

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 17-18, 2005

Reference No.: 2.5c.(4)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR ONE STATE-ADMINISTERED STATE
TRANSPORTATION IMPROVEMENT PROGRAM TRANSPORTATION
ENHANCEMENT PROJECT
RESOLUTION FP-05-17**

Attached is one (1) State-Administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) Project for \$500,000.

RECOMMENDATION:

The Department of Transportation (Department) has reviewed the project and concludes that it is consistent with the California Transportation Commission (Commission) approved STIP priority List. The Department recommends the Commission approve the following Resolution.

FINANCIAL RESOLUTION:

Resolved, that \$500,000 be allocated from the Budget Act of 2005, Budget Act Items 2660-301-0042 and 2660-301-0890, for one (1) State-administered STIP TE project, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project #	EA	Allocation
Allocation Amount	PPNO	Amount
Recipient	Program/Year	
<u>RTPA/CTC</u>	PA&ED	Budget Year
County	PS&E	Item #
Dist-Co-Rte	CON ENG	Program
Postmile (Kilopost)	CONST	Codes
Location		State
Project Description		Federal
Project Support Expenditures		Total Amount
2.5c.(4) State Administered STIP Transportation Enhancement Projects		
Resolution FP-05-17		
1		
\$500,000	Yolo County. On Route 80 from 3.7 mi east of Davis to the	0E8601 2005-06
Department of	Sacramento County line. Tree planting.	03-8914 301-0042 \$57,000
Transportation		IIP TE / 05-06 301-0890 \$443,000
<u>SACOG</u>	Final Project Development	\$0 20.20.025.700
Yolo	Support Estimate: \$ 77,000	\$0
03N-YOL-80	Programmed Amount: <u>\$100,000</u>	\$100,000
6.3/11.7	Adjustment: \$ 23,000 (credit)	\$500,000
(10.1/18.8)		
	Final Right-of-Way	
	Right-of-Way Estimate: \$ 5,000	
	Programmed Amount: <u>\$10,000</u>	
	Adjustment: \$ 5,000 (credit)	